

GEORGIA POWER COMPANY

COST OF SERVICE STUDY FOR HISTORIC YEAR ENDED DECEMBER 31, 2018

CUSTOMER-RELATED COSTS PER CUSTOMER (AMOUNTS IN THOUSANDS)

LINE NO.	LINE DESCRIPTION	RATE R, RM	RATE PRE-PAY	RATE GS	RATE PLS	RATE OGS	RATE UD	RATE TOU-EO	RATE PLM	RATE TOU-MB	RATE TOU-GSD
1	RATE BASE	1,714,044	51,396	248,130	115,828	743	12,450	16,133	85,376	6,246	2,035
2	x RATE OF RETURN	7.69%	6.01%	6.30%	15.17%	23.60%	10.59%	11.64%	12.02%	10.06%	14.34%
3	RETURN ON INVESTMENT	131,855	3,091	15,639	17,569	175	1,318	1,878	10,261	628	292
4	+ INCOME TAXES	<u>33,144</u>	<u>700</u>	<u>3,631</u>	<u>5,199</u>	<u>55</u>	<u>365</u>	<u>530</u>	<u>2,911</u>	<u>171</u>	<u>86</u>
5	RETURN BEFORE INCOME TAXES	164,998	3,791	19,270	22,768	230	1,683	2,408	13,172	799	377
6	+ EXPENSES EXCLUDING INCOME TAXES	<u>394,680</u>	<u>16,313</u>	<u>93,775</u>	<u>39,174</u>	<u>311</u>	<u>5,603</u>	<u>5,512</u>	<u>27,919</u>	<u>1,929</u>	<u>820</u>
7	TOTAL REVENUE REQUIREMENT	559,679	20,104	113,046	61,942	541	7,286	7,920	41,091	2,728	1,197
8	- OTHER OPERATING REVENUE	<u>52,383</u>	<u>1,248</u>	<u>3,619</u>	<u>1,553</u>	<u>7</u>	<u>232</u>	<u>193</u>	<u>1,023</u>	<u>80</u>	<u>21</u>
9	TOTAL RATE REVENUE	507,296	18,856	109,426	60,389	534	7,053	7,727	40,068	2,648	1,176
10	+ ALLOCATION OF REVENUE RELATED COSTS	35,067	1,321	7,685	4,018	29	477	540	2,851	201	79
11	= TOTAL CUSTOMER-RELATED COSTS	542,363	20,177	117,111	64,407	562	7,530	8,267	42,919	2,849	1,255
12	÷ NUMBER OF CUSTOMERS	2,127,564	48,438	168,012	64,472	261	12,882	7,351	35,862	2,985	620
13	= ANNUAL COST PER CUSTOMER	254.92	416.56	697.04	999.00	2,154.33	584.55	1,124.64	1,196.79	954.30	2,024.23
14	÷ 12 MONTHLY COST PER CUSTOMER	21.24	34.71	58.09	83.25	179.53	48.71	93.72	99.73	79.52	168.69

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LINE NO.	LINE DESCRIPTION	RATE PLL	RATE TOU-HLF	RATE TOU-RN	RATE SAS	RATE APS,IOP, TOU-FS	RATE SCH	RATE SLM	RATE TC	RATE G	RATE FPA	RATE TOU-SC
1	RATE BASE	1,872	57	575	839	3,154	2,247	3,327	3,487	28	1,291	137
2	x RATE OF RETURN	12.03%	9.09%	8.85%	1.79%	6.56%	14.08%	5.36%	-13.69%	10.27%	4.30%	2.42%
3	RETURN ON INVESTMENT	225	5	51	15	207	316	178	(477)	3	55	3
4	+ INCOME TAXES	64	1	13	(1)	49	92	38	(187)	1	10	0
5	RETURN BEFORE INCOME TAXES	289	7	64	14	256	409	216	(665)	4	65	3
6	+ EXPENSES EXCLUDING INCOME TAXES	819	20	298	324	1,357	722	997	1,876	12	673	60
7	TOTAL REVENUE REQUIREMENT	1,108	27	362	338	1,613	1,131	1,213	1,211	16	738	64
8	- OTHER OPERATING REVENUE	26	1	7	9	50	30	44	75	1	16	2
9	TOTAL RATE REVENUE	1,082	26	355	329	1,563	1,100	1,169	1,136	15	722	62
10	+ ALLOCATION OF REVENUE RELATED COSTS	78	2	27	27	119	86	103	130	1	63	6
11	= TOTAL CUSTOMER-RELATED COSTS	1,160	28	382	356	1,682	1,186	1,273	1,266	17	785	68
12	÷ NUMBER OF CUSTOMERS	527	18	116	332	2,543	1,212	1,352	4,573	11	281	37
13	= ANNUAL COST PER CUSTOMER	2,201.38	1,570.38	3,297.39	1,073.46	661.38	978.90	941.31	276.91	1,511.64	2,794.51	1,833.64
14	÷ 12 MONTHLY COST PER CUSTOMER	183.45	130.87	274.78	89.45	55.12	81.57	78.44	23.08	125.97	232.88	152.80